

**Table 2: New Park & Recreation Facility Matrix \***

Revised 08/19/2018

			SITING/ DISTRIBUTION	PROJECT APPROACH	POTENTIAL CITY-OWNED LOCATIONS										POTENTIAL ALTERNATE LOCATIONS									
Recommendation	Potential Elements [Amenities, program options and uses will be determined through site master plans, facility business plans, and market studies]	Site Selection and Distribution	Phasing/Options**	Community/Large Neighborhood Parks										Special Use Sites	Potential Acquisition	Public-private partnership	Other/Repurposed Building	Joint-Use Facility						
				Memorial Park	Creekside Park	Jollyman Park	Civic Center/Library Field	Wilson Park	Stevens Creek Corridor	Portal Park	Monta Vista Park	Linda Vista Park	Hoover Park						Varian Park					
<b>Potential New Parks</b>																								
Neighborhood Parks	If opportunities arise, acquire and develop new neighborhood parks especially in targeted underserved areas.	<ul style="list-style-type: none"> <li>-play opportunities</li> <li>-seating</li> <li>-green space/open lawn</li> <li>-small group gathering space/picnic area</li> <li>-looped walking path</li> <li>-game space</li> <li>-active-use courts as space allows</li> <li>-neighborhood-serving amenities</li> <li>-landscaping/native plantings</li> </ul>	Develop 1-3 parks. Prioritize underserved areas in north and east Cupertino as per needs assessment findings. Numbers of parks and size may vary depending on opportunities. Strive to acquire 3+ acres if possible.	<p>Short term: Explore joint use agreements with-schools and/or other partners to improve access to existing facilities especially in underserved areas. Evaluate opportunities to acquire or partner to develop a vacant School District parcel. Acquire site(s) as opportunities arise. Engage the public in creating site concepts and develop site(s). Ensure during acquisition that minimum neighborhood park guidelines can be met. (Refer to Master Plan objectives for guidelines for acquisition.)</p> <p>Longer term: Acquire site(s) as opportunities arise. Engage public in creating site concepts and develop site(s). Ensure during acquisition that minimum neighborhood park guidelines can be met.</p>																X	X		X	
<b>Potential New Trails</b>																								
Trails and Trail Corridors	Coordinate to develop trails from the Bicycle Transportation Plan, Pedestrian Transportation Plan and this Master Plan that support multi-use recreation, park access and connectivity to community destinations.	<ul style="list-style-type: none"> <li>-accessible, firm and stable multi-use, off-road trails</li> <li>-signage</li> <li>-wayfinding</li> <li>-distance/mileage markers</li> <li>-information kiosks</li> <li>-crossings</li> <li>-seating</li> <li>-interpretive elements or art</li> <li>-outdoor fitness equipment/par course elements</li> <li>-adjacent sort-surfaced jogging trail</li> <li>-green infrastructure</li> <li>-wider corridor for greenspace protection or riparian enhancement</li> </ul>	Prioritize connections between parks, schools, and trails; extensions of existing trails; gap closures; and completing loop trails.	<p>Short term: Coordinate with Public Works to identify project priorities. Explore joint use agreements with SCVWD that support implementation of creek trails. Continue to pursue opportunities for planned trail development. Require dedication or easements for trails-as part of the development review process, where appropriate. Dedicate or acquire open space along creeks and utility corridors for trails through regional cooperation, grants and private development review.</p> <p>Longer term: Build more trails and improve trail corridors. Connect parks via walkways to nearby trails and ensure key parks include trailhead amenities. Continue to pursue opportunities for planned trail development. Require dedication or easements for trails-as part of the development review process, where appropriate. Dedicate or acquire open space along creeks and utility corridors for trails through regional cooperation, grants and private development review.</p>																	X			X
<b>Potential New Major Features</b>																								
Aquatics Facility	Provide year-round swimming facility designed for recreation and instructional swimming, aquatic exercise / lap swimming, and pool events.	<ul style="list-style-type: none"> <li>-lap pool</li> <li>-warm water instructional pool</li> <li>-recreation pool</li> <li>-E17hot tub</li> <li>-zero depth entry</li> <li>-lazy river</li> <li>-water play features</li> <li>-support spaces such as lifeguard/office space, locker rooms, family changing rooms, outdoor showers, storage, mechanical space, lounge/spectator areas</li> <li>-cost recovery features such as all-purpose spaces, birthday party rooms, concessions, and rental features</li> </ul>	Develop one facility in an accessible location; consider sites in central and east Cupertino or opportunities to co-develop with another centralized major facility to increase programming options. Provide parking and access via arterial/collector street, ideally near transit. Provide a minimum of 2-3 acres. Could be co-located with another identified proposed or existing facility.	<p>Short term: Prepare a market analysis and business plan to finalize site selection and program elements and define anticipated operating costs. Phasing to be dependent on business plan. Explore partnership and acquisition opportunities. Acquire land if needed. Consider as part of the Memorial Park Master Plan.</p> <p>Longer term: Build new facility.</p>	X	X	X		X												X	X		
					X	X	X		X											X	X			

	Recommendation	Potential Elements [Amenities, program options and uses will be determined through site master plans, facility business plans, and market studies]	SITING/ DISTRIBUTION  Site Selection and Distribution	PROJECT APPROACH  Phasing/Options**	POTENTIAL CITY-OWNED LOCATIONS										POTENTIAL ALTERNATE LOCATIONS							
					Community/Large Neighborhood Parks										Potential Acquisition	Public-private partnership	Other/Repurposed Building	Joint-Use Facility				
					Memorial Park	Creekside Park	Jollyman Park	Civic Center/Library Field	Wilson Park	Stevens Creek Corridor	Portal Park	Monta Vista Park	Linda Vista Park	Hoover Park					Varian Park	Special Use Sites		
Gymnasium Complex & Multi-use Recreation Center	Provide a multi-generational gymnasium complex and recreation center to provide sports court spaces and support other activities.	<ul style="list-style-type: none"> <li>-full size basketball court(s) with bleachers and dividing walls</li> <li>-volleyball, badminton, pickleball space or overlays</li> <li>-fitness studios</li> <li>-gymnastics space</li> <li>-multipurpose rooms for smaller court and other activities</li> <li>-senior fitness room</li> <li>-multi-purpose rooms (reservable) and meeting rooms</li> <li>-program space</li> <li>-social space/coffee kiosk</li> <li>-teen room</li> <li>-childcare room</li> <li>-possible additional features such as climbing wall; rooftop/elevated track</li> <li>-locker rooms, family changing rooms</li> <li>-office space</li> <li>-lobby/front desk/reception</li> <li>-equipment room and storage</li> </ul>	Develop one centrally located facility; could be co-located or combined with other major facilities. Ensure additional space for parking and grounds with access via arterial/collector street. Nearby transit desirable.	Short term: Prepare a market analysis and business plan to finalize site selection and program elements and define anticipated operating costs. Consider as part of the Memorial Park Master Plan. Evaluate Memorial Park, Creekside, Jollyman, and Wilson Park as potential locations. Explore partnership and joint use opportunities.	X	X	X		X									X	X			X
				Longer term: Plan, design, develop and operate a multi-generational gymnasium and multi-use recreation center complex.	X	X	X		X												X	X
Performing/Fine Arts Center	Develop a community auditorium and/or fine and performing arts center to house community-scale performances and support daytime arts and recreation programs as well as evening programs and events.	<ul style="list-style-type: none"> <li>-industry-standard stage</li> <li>-professional lighting</li> <li>-sloped floor, fixed seating</li> <li>-pull-down screen</li> <li>-dressing rooms</li> <li>-restrooms</li> <li>-backstage storage</li> <li>-box office, lobby, concessions</li> <li>-smaller theater/rehearsal space</li> <li>-dance studio/floor</li> <li>-recording &amp; television studio</li> <li>-arts wing for drawing, painting, photography, theater, dance, music/voice lessons</li> <li>-arts/crafts/ceramics spaces</li> <li>-practice/instruction rooms</li> <li>-reservable multi-purpose room-dance studio/floor</li> <li>-maker/incubator space (computer lab, graphics &amp; animation studio, industrial shop)</li> <li>-catering kitchen</li> <li>-offices</li> <li>-storage</li> <li>-outdoor (or indoor/outdoor) event space or art plaza</li> <li>-ceramics/crafts/art spaces</li> </ul>	Develop one facility in a centralized location near businesses, restaurants and/or attractions. Consider space near potential partners, Cupertino's civic center, or nightlife-oriented downtown areas. Ensure additional space for parking and grounds with access via arterial/collector street and ideally near transit. May be co-located with other major facilities (e.g., community center, senior center), but typically lacks synergy with other active uses (e.g., sports fields, gymnasiums, and swimming pools).	Short term: Explore partnership opportunities with high schools and DeAnza College or other potential partners to meet immediate needs. Prepare a market analysis and business plan to evaluate potential sites and program elements.														X				X
				Longer term: Plan, design, develop and operate a performing/fine arts center with arts wing.	X			X													X	X

			SITING/ DISTRIBUTION	PROJECT APPROACH	POTENTIAL CITY-OWNED LOCATIONS										POTENTIAL ALTERNATE LOCATIONS							
Recommendation	Potential Elements [Amenities, program options and uses will be determined through site master plans, facility business plans, and market studies]	Site Selection and Distribution	Phasing/Options**	Community/Large Neighborhood Parks										Special Use Sites	Potential Acquisition	Public-private partnership	Other/Repurposed Building	Joint-Use Facility				
				Memorial Park	Creekside Park	Jollyman Park	Civic Center/Library Field	Wilson Park	Stevens Creek Corridor	Portal Park	Monta Vista Park	Linda Vista Park	Hoover Park						Varian Park			
Enhanced Teen Services	Create unique teen space that may include student union-style gathering and program space or active indoor use for teens.	-study room -café -computer lab and/or video gaming -game room -meeting/program space -open gym; basketball hoop -kitchen	Location near a middle and/or high school, library or shopping/downtown area. Consider Library/Civic Center, high school/middle school corridors, and Wilson & Creekside parks. Do not develop as a stand alone facility. Consider co-locating with gymnasium complex, performing/ fine arts center, incubator/ maker space or other major facility.	Short term: Maintain existing facility without significant reinvestment. Explore new site or partnership opportunities to create a unique teen space in Cupertino.  Longer term: Replace existing teen center and consider multigenerational uses with other major facilities.														X	X			
<b>Potential Major Facility Enhancements</b>																			X	X	X	X
Expanded Senior Services	Provide additional recreation space for older adults, and both frail and active seniors. Plan in conjunction with the incorporation of senior space into a gymnasium complex/recreation center.	Expansion of the existing Senior Center could include: -2-story addition with elevator access to 2nd floor -exercise rooms or half-court gym space -multi-age programming space for frail to active seniors -arts & crafts room -music rooms of different sizes with presentation capacity -additional classrooms and meeting rooms -private consultation/health/conference room -front desk/reception area -office space -storage -accessible parking and drop off areas -parking lot circulation improvements -outdoor low impact game space, gardens, and activity areas	Expand existing Senior Center; consider other locations to expand distribution of senior activities; co-locate senior activities in other recreation areas to encourage multi-age programming as well as a range of offerings for frail to active seniors.	Short term: Conduct survey to evaluate interest in alternative locations as well as alternative recreation opportunities; explore potential locations based on results. Develop mobile activities as a test pilot to gauge interest in new locations and new programs. Explore partnership opportunities. Conduct a facility evaluation to evaluate and implement facility renovations that would enhance the function, capacity and financial sustainability of the Senior Center.  Longer term: Consider potential Senior Center renovations and providing older adult recreation with multigenerational gymnasium complex, performing/fine arts center and other major facilities.	X														X	X	X	X
Other Replaced or Repurposed Existing Building	Re-evaluate and consider replacement or repurposing of existing aging, worn or underperforming buildings in conjunction with the development of new facilities.	-range of options including removing or replacing buildings with new buildings or additional recreational facilities -projects dependent on major facility development and considerations	Re-evaluate the following aging facilities: -Monta Vista buildings (preschool, gymnastics, martial arts) -Wilson Park ceramics studiokiln//arts building -Portal Park stand-alone building -Stevens Creek Corridor aging infrastructure, consistent with outcomes of Stevens Creek Corridor Master Plan (Stockmeir Ranch house, Blue Pheasant, Blackberry Farm pools, etc.)	Short term: Continue to maintain existing facility without significant reinvestment. Consider reuse of buildings and space in conjunction with other major facilities.  Longer term: Renovate, replace or relocate buildings.					X	X	X	X										
* Note: Sites will be determined through site master plans, trails plans and other decision-making processes based on community priorities, the availability of project resources and site opportunities emerging over time.																						
** Note: The actual phasing and sequencing of projects is opportunity-driven and may vary depending on funding, site master plans recommendations, business planning, partnerships, the lifecycle of existing facilities and similar variables. Longer term projects may be moved to the short term under the right circumstances.																						