

**Table E-1: Site Recommendations for Parks & School Fields Managed by City**

Revised 05/01/19

Site	Acres	Vision / Park Focus	Site Enhancement Opportunities	Master Plan/Design Process	Potential Major Facility Development	Potential Added Recreation Facilities	Potential Natural Vegetation Enhancement	Major Reinvestment	Minor Reinvestment	Assets Sustained/Replaced
<b>City Parks and Facilities</b>										
<b>COMMUNITY PARKS</b>										
Memorial Park	22.1	Community hub and multi-use, civic-focused event space	Immediate: Engage the public in developing a site master plan for Memorial Park as a community hub and multi-use, civic-focused event space. Include the presence of Quinlan Community Center, Senior Center, <del>the</del> Sports Center in planning Memorial Park as a community space. Consider repurposing the inactive pond, renovating the amphitheater, adding a walking path and playable water feature, enhancing the tree canopy, integrating natural features, and renovating, adding and/or expanding recreation facilities to enhance indoor and outdoor event space, community gathering space, active/healthy recreation uses and play opportunities. Clarify the role of memorials at this site, addressing opportunities to make a community-building statement and/or tribute to community cohesiveness.	√						√
			Short term: Implement Phase 1 improvements in the pond/amphitheater area. Consider nature integration, shade, ADA accessibility, pathway and seating improvements, pond re-purposing, and other elements consistent with the site master plan process.			√	√	√		
			Longer term: Phase in additional improvements <u>based on the site master plan</u> , including improvements to existing facilities, development of any selected major new facilities, and the addition of recreation opportunities. Pending the site master plan, this may potentially include major facilities such as an aquatic facility, gymnasium/recreation center, senior center expansion and/or a potential performing/_fine arts center at this site, <u>or as and expansion of an adjacent recreation building that would affect this site (Sports Center, Senior Center e.g.)</u> , as well as the addition or repurposing of facilities. Provide connections to proposed trails, bike lanes and bike routes.		√	√	√	√		
Stevens Creek Corridor	63.7	Community-focused natural area supporting environmental education, outdoor gathering and recreation consistent with protecting wildlife and habitat value	Immediate: Complete the Stevens Creek Corridor Master Plan. <u>Complete feasibility work for improving pedestrian/bicycle access to Blackberry Farm Park at San Fernando Ave. Evaluate options to improve Blackberry Farm Golf Course and identify a course of action.</u>	√						√
			Short term: Phase in improvements as guided by the site master plan, enhancing natural/habitat areas and facilities supporting environmental education, gatherings and recreation uses, while retaining the natural character of the park. Provide connections to any extension of the Stevens Creek Trail & nearby bikeways. Provide trailhead amenities. Stabilize east creek bank at 22050 Stevens Creek Blvd. <u>per results of the concept design project</u> , using methods <u>similar to those</u> employed in upstream restoration. <u>Complete feasibility work &amp; if approved</u> pursue implementation of improved pedestrian & bicycle access to Blackberry Farm Park via San Fernando Ave. <u>and any selected actions for Blackberry Farm Golf Course.</u>			√	√	√	√	
			Longer term: Implement renovation of Stockmeir Ranch, Blackberry Farm Golf Course, Blackberry Farm Park, and/ or McClellan Ranch Preserve and West <u>and other corridor parcels</u> , consistent with the recommendations of the Stevens Creek Corridor Master Plan.		√	√	√	√		
<b>LARGE NEIGHBORHOOD PARKS</b>										
Creekside Park	13.0	Neighborhood recreation and sports hub	Short term: Evaluate opportunities <del>(in market analysis and business plans for new facilities)</del> to enhance the recreation building and reactivate or repurpose the concession area. Sustain existing uses.	√						√
			Longer term: <del>Implement recreation building recommendations to modify or replace as needed and e</del> Coordinate with results of Public Works' <u>Building Facility Condition and Use Assessment</u> <u>to modify the recreation building as needed</u> . Refresh sports fields to maintain site use as a sports hub. Consider artificial turf or other enhancements to increase the playing capacity. Consider adding a full basketball court, other sports courts, and diverse recreation elements to support sports and active uses. Consider adding nature play <u>and/or inclusive play</u> elements to augment the existing play area. Provide trailhead amenities and connections to existing/proposed off-street trail and proposed buffered bikelane.	√	√	√	√	√		
Hoover Park	5.0	Neighborhood park and recreation and sports space	Short term: Sustain existing uses.			√				√
			Longer term: Consider adding a community garden and diverse recreation elements. Consider providing a larger/full-size basketball court. Consider a looped walking path and restrooms.			√		√		

Site	Acres	Vision / Park Focus	Site Enhancement Opportunities	Master Plan/Design Process	Potential Major Facility Development	Potential Added Recreation Facilities	Potential Natural Vegetation Enhancement	Major Reinvestment	Minor Reinvestment	Assets Sustained/Replaced
Jollyman Park	11.2	Neighborhood and community hub for sports, recreation programs and activities	Short term: Pursue adding an all-inclusive play area, grouped seating, a picnic shelter, continuous all-weather loop path <u>(that includes the east part of the park)</u> , and neighborhood-serving event utilities and infrastructure. Sustain existing uses. Respond to community request for trial off-leash dog area.	√		√	√		√	
			Longer term: Consider for location of development of major new facilities. Provide <u>inviting</u> connections to bikeway improvements on Stelling Rd. Consider additional diverse amenities, such as outdoor fitness equipment/parcourse or a full-size basketball court.		√	√		√		
Linda Vista Park	11.0	Neighborhood and community hub for picnicking and nature-based recreation	Short term: Select design concept to repair or repurpose the inactive ponds. Sustain existing uses.							√
			Longer term: Repair or renovate the ponds (per 2014 technical report). Consider adding neighborhood-serving event utilities and infrastructure, a picnic shelter or pavilion, a destination nature play and/or water play area, and diverse recreation elements, potentially including adventure and challenge elements. Consider a community or demonstration, healing or rain garden. Provide trailhead amenities and connections to the proposed off-street trail. Consider installing outdoor exercise equipment in addition to, or as replacement for, existing parcourse equipment.	√		√	√		√	
Monta Vista Park & Recreation Center	6.2	Neighborhood recreation and sports hub	Short term: In conjunction with the major facility business plans, <u>if pursued</u> , explore opportunities to relocate or expand the gymnastics/martial arts & preschool programs to other facilities. Consider temporary options to expand play opportunities near the preschool. Consider restriping tennis court(s) to share for pickleball. Sustain existing uses.	√		√			√	
			Longer term: Address the renovation or replacement of the existing gymnastics and preschool buildings based on major facility recommendations and in coordination with Public Works' <u>Building Facility</u> Condition and Use Assessment. Consider adding a <u>half or full</u> basketball court, picnic shelter, neighborhood-serving event utilities and infrastructure, and other diverse recreation elements. Provide connections to proposed <u>buffered</u> bikeway.	√	√	√	√	√		
Portal Park	3.8	Neighborhood park and gathering space	Short term: Sustain existing uses. Improve walkway lighting and signage. Explore options to share adjacent school parking.							√
			Longer term: Consider adding shading to the picnic area, grouped seating, nature play area <u>and/or inclusive play elements</u> , and diverse recreation elements, such as badminton, bocce/lawn bowling, and/or games to support small group gatherings. Improve connections to the adjacent school. Re- evaluate the location and use of the recreation building, considering relocating the building or the preschool-age and child programming or adding indoor restrooms, and in coordination with Public Works' <u>Building Facility</u> Condition and Use Assessment. Provide connections to the proposed bike boulevard and adjacent neighborhoods.	√		√	√		√	
Varian Park	6.3	Neighborhood park with tennis, passive recreation, orchard and habitat focus	Short term: Consider expanding or replacing play area with nature play area and/or thematic <u>or inclusive</u> play elements. Consider restriping tennis court(s) to share for pickleball. Consider other enhancements for outdoor recreation diversity (per Table E-3). Sustain existing uses.			√	√		√	
			Longer term: Consider diverse recreation elements focused on passive uses and nature education. Consider community garden, outdoor classroom, pollinator patches and interpretive signage. Maintain connections to adjacent school. Provide trailhead amenities and connections to proposed bikeway.			√	√		√	
Wilson Park	9.9	Neighborhood and community hub for sports, recreation and activities	Short term: Consider adding neighborhood-serving event utilities and infrastructure, picnic shelter, and a large/full-size basketball court. Sustain existing uses.			√	√		√	
			Longer term: Evaluate use of and desirability of renovating/replacing the ceramics building, particularly if ceramics can be incorporated into a fine arts or recreation facility, and in coordination with Public Works' <u>Building Facility</u> Condition and Use Assessment. Consider a wider, maintenance-friendly loop path, community garden, variety of sports courts, activity hubs, and diverse recreation elements, including those that provide challenge elements. Consider full-size basketball court. Provide trailhead amenities and connections to nearby bikeways, and proposed off-street trail. If desired, a sport field can fit on the east portion of the site (with relocation of the central play area and picnicking reconfiguration).	√	√	√	√	√		

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<b>SMALL NEIGHBORHOOD PARKS</b>										
Canyon Oak Park	0.6	Play node for local use	Short and longer term: Maintain orientation to the view of open space. Sustain existing uses.				√			√
Franco Park	0.6	Neighborhood park	Short and longer term: Sustain existing uses. Consider adding shade, small group seating area and activity nodes. <del>Provide connection to proposed bike lane.</del> Improve pedestrian and bicycle access from Franco Court; evaluate possible on-street parking and crosswalk to Franco Court access point.			√			√	
Little Rancho Park	0.3	Play node for local use	Short and longer term: Sustain existing uses.							√
Somerset Park	1.3	Neighborhood park	Short term: Sustain existing uses. Longer term: Consider adding a community garden, dog area, and/ or larger basketball area <u>or other amenities</u> . Provide trailhead amenities and connections to the De Anza Trail if it is implemented.			√	√		√	
Sterling Barnhart Park	0.5	Play node with trail connection	Short and longer term: Sustain existing uses. Consider <u>effects impacts of an extension of Saratoga Creek Trail or the acquisition of Lawrence-Mitty property, if implemented.</u>				√			√
Three Oaks Park	3.1	Neighborhood park with nature emphasis	Short term: Sustain existing uses. Longer term: Look to address successional tree plantings to maintain character. Consider adding nature play area <u>and/or inclusive elements</u> and repurposing or improving the southeasterly rock play area. Consider adding neighborhood-serving event utilities and infrastructure, and diversifying recreation opportunities.			√	√		√	
<b>SPECIAL USE SITES</b>										
Civic Center										
Civic Center Plaza/Community Hall	1.0	Multi-use civic space for gathering and programming	Short and longer term: Evaluate Civic Center Master Plan in relation to major new facility discussions to clarify use of Civic Center, Community Hall and adjacent areas. Sustain existing uses in the short term.	√	√			√		
Library Field	3.0	<u>Multi-use civic area for green space, recreation, and gatherings</u>	Short term: Sustain existing uses pending decision on implementation of Civic Center Master Plan and cricket field long-term location. <u>Consider creating a separate parcel for Library Field and rezoning it as PR zoning (park and recreation).</u> Longer term: Consider the addition of major facilities, relocation of cricket field if a better site is identified, and long-term <u>development options as civic center-related event space or permanent green space. Consider whether adjacent parking can be put underground to expand Library Field &amp; green space.</u>	√	√	√	√	√		√
Mary Avenue Dog Park	0.5	Dog park and <del>community</del> gathering site <u>for dog owners/friends</u>	Short and longer term: Enhance existing use. Consider adding shade, varied terrain, small group seating areas, dog amenities.			√	√		√	
Cupertino Sports Center	6.2	Indoor/outdoor sports hub	Short term: Revisit site use in the Memorial Park Master Plan, and <del>facility</del> business plan associated with the development of a Gymnasium Complex & Multi-use Recreation Facility <u>and/or Aquatics Center, if proposed for Memorial Park, and consider opportunities for a combined facility.</u> Plan to re-locate the teen center to a different location to optimize teen access and re-purpose teen area for sport uses. Longer term: Renovate the facility, potentially adding recreation uses compatible with the Memorial Park Master Plan, facility business plan and Public Works' <del>Building</del> Facility Condition and Use Assessment.	√						√
<b>TRAIL CORRIDORS</b>										
Don Burnett Bicycle-Pedestrian Bridge & Trail	4.0	Regional connectivity and native plantings	Short and longer term: Encourage connections between school, parks, and regional destinations. Consider improved habitat plantings that provide year-round beauty and seasonal interest.				√		√	
Creekside Park and Regnart Creek Trail	0.4	Local connectivity, park access and riparian corridor protection	Short and longer term: Consider adding trail amenities, enhancing and protecting the riparian corridor, and adding green infrastructure. Encourage connections between school, parks and trail.				√		√	
Saratoga Creek Trail	4.7	Regional connectivity and riparian corridor protection	Short and longer term: Consider adding trail amenities, enhancing and protecting the riparian corridor, and adding green infrastructure. Encourage connections to regional destinations.				√		√	

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Stevens Creek Trail	-	Local connectivity, park access and riparian corridor protection	Short and longer term: Consider adding trail amenities and green infrastructure. Encourage connections between trail, City parks, County parks and nearby schools. Work with the County to implement a pedestrian-bicycle access to Rancho San Antonio from Stevens Creek Blvd. with parking/trailhead amenities per the adopted Joint Cities Coordinated Stevens Creek Trail Feasibility Study. Continue to implement habitat restoration and to protect the riparian corridor. Install interpretive signage/ elements including for historical resources.				√		√	
<b>SCHOOL FIELDS (currently managed by city)</b>										
Collins Elementary School	2.5	Sports fields and recreation facilities	Short and longer term: Encourage connections and shared uses between school and Portal Park. Pursue partnerships with School District to improve public access or to add or enhance recreation facilities to address nearby needs. Encourage connections to proposed bikeways. Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities.			√			√	
Eaton Elementary School	4.5	Sports fields and recreation facilities	Short and longer term: Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities. Encourage connections to proposed bikeway.							√
Faria Elementary School	4.2	Sports fields and recreation facilities	Short and longer term: Pursue partnerships with School District to improve public access or to add or enhance recreation facilities to address nearby needs. Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities.			√			√	
Garden Gate Elementary School	2.9	Sports fields and recreation facilities	Short and longer term: Pursue partnerships with School District to improve public access or to add or enhance recreation facilities to address nearby needs. Encourage connections to proposed bikeway. Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities.			√			√	
Hyde Middle School	7.8	Sports fields and recreation facilities	Short and longer term: Pursue partnerships with School District at Hyde Middle and/or nearby Sedgewick Elementary to improve public access or to add or enhance recreation facilities. Encourage connections to proposed bikeway. Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities.			√			√	
Kennedy Middle School	13.3	Sports fields, recreation facilities and trail/school access	Short and longer term: Encourage connections between school, proposed trail and nearby parks. Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities.							√
Lincoln Elementary School	3.1	Sports fields and recreation facilities	Short and longer term: Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities. Encourage connections to proposed bikeway.							√
Regnart Elementary School	4.1	Sports fields, recreation facilities and trail/school access	Short and longer term: Encourage connections between school, proposed trail and nearby parks. Pursue partnerships with School District to improve public access or to add or enhance recreation facilities. Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities.			√			√	
Stevens Creek Elementary School	3.1	Sports fields, recreation facilities, park/school connections, trail/school access.	Short and longer term: Encourage connections and shared uses between school and Varian Park and connections to proposed bikeway. Continue joint-use agreement for sport field use & explore options to broaden sharing of facilities.							√

Table E-2: New Major Park & Recreation Facility Opportunities Recommendations

Revised 05/01/19

Opportunity Recommendation	Potential Elements [Amenities, program options and uses for potential New Major Features or Major Facility Enhancements will be determined through site master plans, facility business plans, and market studies]	Siting/ Distribution	Project Approach	Potential City-Owned Locations											Potential Alternate Locations	Planning Level Project Cost Estimate (per project)***	Operating Cost****			
				Community/Large Neighborhood Parks																
				Memorial Park	Creekside Park	Jollyman Park	Civic Center/Library Field	Wilson Park	Stevens Creek Corridor	Portal Park	Monta Vista Park	Linda Vista Park	Hoover Park	Varian Park				Special Use Sites	Potential Acquisition	Public-private partnership
<b>Potential New Parks</b>																				
<b>Neighborhood Parks</b>	If opportunities arise, acquire and develop new neighborhood parks especially in targeted underserved areas.	-play opportunities -seating -green space/open lawn -small group gathering space/picnic area -looped walking path -game space -active-use courts as space allows -neighborhood-serving amenities -landscaping/native plantings	Develop 1-3 parks. Prioritize underserved areas in north and east Cupertino per needs assessment findings. Numbers of parks and size may vary depending on opportunities. Strive to acquire <u>3+ 3.5+</u> acres if possible.	Short term: Explore joint use agreements with schools and/or other partners to improve access to existing facilities especially in underserved areas. Evaluate opportunities to acquire or partner to develop any vacant School District parcels, <u>or other appropriate property. Prepare a park acquisition plan that addresses geographic distribution and equitable access.</u> Acquire site(s), or develop agreements to foster public use of existing or partner facilities, as opportunities arise. Engage the public in creating site concepts and develop site(s). Consider during acquisition whether neighborhood park guidelines can be met. (Refer to Master Plan objectives for guidelines for acquisition.) Encourage creative solutions to providing park and recreation spaces, including consideration of smaller spaces.  Longer term: Acquire site(s) as opportunities arise. Engage public in creating site concepts and develop site(s). <u>Ensure Consider</u> during acquisition <u>whether that minimum</u> neighborhood park guidelines can be met.												X	X	X	\$10-15,000,000/ 3 acre site & acquisition (about \$10M/ acre 2018 costs)	\$\$
<b>Potential New Trails</b>																				
<b>Trails and Trail Corridors</b>	Coordinate to develop trails from the Bicycle Transportation Plan, Pedestrian Transportation Plan, regional plans and this Master Plan that support multi-use recreation, park access and connectivity to community destinations.	-accessible, firm and stable multi-use, off-road trails -signage -wayfinding -distance/mileage markers -information kiosks -crossings -seating -interpretive elements or art -outdoor fitness equipment/par course elements -adjacent soft-surfaced jogging trail -green infrastructure -wider corridor for greenspace protection or riparian enhancement	Prioritize connections between parks, schools, and trails; extensions of existing trails; gap closures; and completing loop trails.	Short term: Coordinate with Public Works to identify <u>and implement</u> project priorities. Explore joint use agreements with SCVWD that support implementation of creek trails. Continue to pursue opportunities for planned trail development. Require dedication or easements for trails as part of the development review process, where appropriate. Dedicate or acquire open space along creeks and utility corridors for trails through regional cooperation, grants and private development review. <u>Emphasize implementation of the Cupertino Loop Trail.</u>  Longer term: Build more trails and improve trail corridors. Connect parks via walkways to nearby trails and ensure key parks include trailhead amenities. Continue to pursue opportunities for planned trail development. Require dedication or easements for trails as part of the development review process, where appropriate. Dedicate or acquire open space along creeks and utility corridors for trails through regional cooperation, grants and private development review.												X		X	TBD; Costs for trails will be based on Public Works' estimates.	

	Opportunity Recommendation	Potential Elements [Amenities, program options and uses for potential New Major Features or Major Facility Enhancements will be determined through site master plans, facility business plans, and market studies]	Siting/ Distribution	Project Approach	Potential City-Owned Locations													Potential Alternate Locations	Planning Level Project Cost Estimate (per project)***	Operating Cost****	
					Community/Large Neighborhood Parks																
					Memorial Park	Creekside Park	Jollyman Park	Civic Center/Library Field	Wilson Park	Stevens Creek Corridor	Portal Park	Monta Vista Park	Linda Vista Park	Hoover Park	Varian Park	Special Use Sites	Potential Acquisition				Public-private partnership
<b>Potential New Major Features</b>																					
<b>Aquatics Facility</b>	<u>Explore partnership opportunities to provide year-round aquatics. If a new facility is warranted and desired in the future, provide year-round swimming facility designed for recreation and instructional swimming, aquatic exercise / lap swimming, and pool events.</u>	-lap pool -warm water instructional pool -recreation pool -hot tub -zero depth entry -lazy river -water play features -support spaces such as lifeguard/office space, locker rooms, family changing rooms, outdoor showers, storage, mechanical space, lounge/spectator areas -cost recovery features such as all-purpose spaces, birthday party rooms, concessions, and rental features -nearby parking	<u>If pursued, develop one facility in an accessible location; consider sites in central and east Cupertino or opportunities to co-develop with another new or existing centralized major facility to increase programming options. Provide parking and access via arterial/collector street, ideally near transit. Provide a minimum of 2-3 acres. Could be co-located with another identified proposed or existing facility.</u>	Short term: <u>Pursue opportunities to partner with existing aquatics providers including schools. Pursue partnership with Rancho Rinconada Park &amp; Recreation District.</u>  <u>If a new city facility is desired, prepare a market analysis and business plan to finalize evaluate site selection and program elements and define anticipated operating costs. Phasing to be dependent on business plan. Explore partnership and acquisition opportunities. Acquire land if needed. Consider as part of the Memorial Park Master Plan. Consider opportunities to combine with the existing Sports Center and/or a new Gymnasium/multi-use recreation center.</u>  Longer term: <u>Build if a new facility is warranted and desired, plan, design, develop and operate a year-round aquatics facility.</u>	X	X	X		X								X	X	\$45-60,000,000	\$\$\$\$	
<b>Gymnasium Complex &amp; Multi-use Recreation Center</b>	<u>Explore partnership opportunities to provide gym space. If a new facility is warranted and desired in the future, provide a multi-generational gymnasium complex and recreation center to provide sports court spaces and support other activities.</u>	-full size basketball court(s) with bleachers and dividing walls -volleyball, badminton, pickleball space or overlays -fitness studios -gymnastics space -multipurpose rooms for smaller court sports and other activities -senior fitness room -multi-purpose rooms (reservable) and meeting rooms -program space -social space/coffee kiosk -teen room -childcare room -possible additional features such as climbing wall; rooftop/elevated track -locker rooms, family changing rooms -office space -lobby/front desk/reception -equipment room and storage -nearby parking	<u>If pursued, develop one centrally located facility; could be co-located or combined with other major facilities. Ensure additional space for parking and grounds with access via arterial/collector street. Nearby transit desirable. This facility would have synergy with an Aquatics Center or a Teen Center.</u>	Short term: <u>Pursue partnership and joint use opportunities to provide gym space.</u>  <u>If a new gym/multi-use rec center is desired, prepare a market analysis and business plan to finalize evaluate site selection and program elements and define anticipated operating costs. Consider as part of the Memorial Park Master Plan. Consider opportunities to combine with the existing Sports Center and/or a new aquatics center. Evaluate Memorial Park, Creekside, Jollyman, and Wilson Park as potential locations. Explore partnership and joint-use opportunities.</u>  Longer term: <u>If a new facility is warranted and desired, plan, design, develop and operate a multi-generational gymnasium and multi-use recreation center complex. Consider multi-story design solutions and rooftop use.</u>	X	X	X		X								X	X	X	\$30-40,000,000	\$\$\$



	Opportunity Recommendation	Potential Elements [Amenities, program options and uses for potential New Major Features or Major Facility Enhancements will be determined through site master plans, facility business plans, and market studies]	Siting/ Distribution	Project Approach	Potential City-Owned Locations													Potential Alternate Locations	Planning Level Project Cost Estimate (per project)***	Operating Cost****			
			Site Selection and Distribution*	Phasing/Options**	Community/Large Neighborhood Parks													Potential Acquisition			Public-private partnership	Other/Repurposed Building	Joint-Use Facility
					Memorial Park	Creekside Park	Jollyman Park	Civic Center/Library Field	Wilson Park	Stevens Creek Corridor	Portal Park	Monta Vista Park	Linda Vista Park	Hoover Park	Varian Park	Special Use Sites							

**Potential Major Facility Enhancements**

<b>Expanded Senior Center or Services</b>	Provide additional recreation space for older adults, and both frail and active seniors. Incorporate senior space into a multi-generation facility, such as a gymnasium complex/recreation center, <u>if such a facility is pursued in the future.</u>	-2-story addition with elevator access to second floor (if existing center expanded) -exercise rooms or half-court gym space -multi-age programming space for frail to active seniors -arts & crafts room -music rooms of different sizes with presentation capacity -additional classrooms and meeting rooms -private consultation/health/conference room -front desk/reception area -office space -storage -accessible parking and drop off areas -parking lot circulation improvements -outdoor low impact game space, gardens, and activity areas	<u>If warranted, expand</u> existing Senior Center, and consider other locations to expand distribution of senior activities. Co-locate senior activities in other recreation areas to encourage multi-age programming as well as a range of offerings for frail to active seniors.	Short term: Conduct survey to evaluate interest in alternative locations as well as alternative recreation opportunities <u>for seniors</u> ; explore potential locations based on results. Develop mobile activities as a test pilot to gauge interest in new locations and new programs. Explore partnership opportunities. Conduct a facility evaluation to evaluate and implement facility renovations that would enhance the function, capacity and financial sustainability of the Senior Center.  Longer term: Consider potential Senior Center renovations, and providing older adult recreation with a multigenerational gymnasium complex, performing/fine arts center, or other major facilities <u>if pursued.</u>	X														X	X	X	X	\$15-25,000,000	\$\$\$
					X																	X		
<b>Other Replaced or Repurposed Existing Building</b>	Re-evaluate and consider replacement or repurposing of existing aging, worn or underperforming buildings in conjunction with the development of new facilities.	-range of options including removing or replacing buildings with new buildings or additional recreational facilities -projects dependent on major facility development and considerations	Re-evaluate the following aging facilities: -Monta Vista buildings ( <u>multi-use &amp; gymnastics/martial-arts</u> ) -Wilson Park ceramics building -Portal Park stand-alone building -Stevens Creek Corridor aging infrastructure, consistent with outcomes of Stevens Creek Corridor Master Plan (Stockmeir Ranch house, Blue Pheasant/Pro Shop, Blackberry Farm pool complex, McClellan Ranch Barn, former residence at 22050 Stevens Creek Blvd., etc.)	Short term: Continue to maintain existing facilities without significant reinvestment. Consider reuse of buildings and space in conjunction with other major facilities. Coordinate with results of Public Works' Building Facility Condition and Use Assessment to <u>identify and prioritize projects at buildings that warrant reinvestment.</u>  Longer term: Renovate, replace or relocate buildings <u>as needed.</u>					X	X	X	X												

\* Note: Sites will be determined through site master plans, trails plans and other decision-making processes based on community priorities, the availability of project resources and site opportunities emerging over time. All sites should consider access, transportation, parking

\*\* Note: The actual phasing and sequencing of projects is opportunity-driven and may vary depending on funding, site master plans recommendations, business planning, partnerships, the lifecycle of existing facilities and similar variables. Longer term projects may be moved to the short term under the right circumstances.

\*\*\*See PLANNING LEVEL COST ASSUMPTIONS & ESTIMATES for further delineation of assumptions.

**Key to Operations Costs:**

\$ = no new staffing; minimal impact on existing operating budgets

\$\$ = minimal new staffing; modest impact on existing operating budgets

\$\$\$ = moderate new staffing; facility expected to cover much or most of its staffing and programming costs over time

\$\$\$\$ = extensive new staffing; facility expected to need city subsidy during early years but could cover much of its staffing and programming costs over time (~80+%)

\$\$\$\$\$ = extensive new staffing; facility expected to involve ongoing significant annual city subsidy





	Opportunity Recommendation	Potential Elements [Amenities, program options and uses will be determined through site master plans, facility business plans, and market studies]	Siting/ Distribution	Project Approach	Potential City-Managed Locations													Potential Alternate Locations	Planning Level Project Cost Estimate (per project)								
			Site Selection and Distribution	Phasing/Options**	Community/Large Neighborhood Parks													Potential Acquisition		Public-private partnership	Other/Repurposed Building	Joint-Use Facility					
					Memorial Park	Creekside Park	Jollyman Park	Civic Center/Library Field	Wilson Park	Stevens Creek Corridor	Portia Park	Monta Vista Park	Linda Vista Park	Hoover Park	Varian Park	Three Oaks Park	Somerset Park						Small Neighborhood Parks	Trail Corridors	School Fields		
<b>Multi-Use Sport Fields</b>	Increase the playing capacity of existing sports fields. If feasible, add new multi-use rectangular fields. Address needs for fields if an existing field is displaced by new facility development.	-regulation-size rectangular field lined for soccer, multi-use -regulation-size diamond field designed for baseball/softball - diamond field with rectangular field overlay where feasible -turf or artificial turf -field lighting, if feasible -amenities such as bleachers, dugouts, concessions, and shade	Given size requirements, provide improvements and new fields where feasible.	Short Term: Explore options to keep the existing ball field at Memorial Park as part of the site master planning process. Explore joint use agreements with schools to provide <u>additional</u> access to existing sport fields (See Table E-2: Neighborhood Parks). Evaluate and implement changes to field scheduling <u>and use permits</u> to increase capacity and usage.  Longer Term: Continue to improve amenities at existing fields. Acquire ownership or use of other site(s) as opportunities arise.	X	X	X	X	X			X	X							X	X					X	\$2,500,000+
<b>Cricket Field</b>	Develop a community-size field to support youth and adult cricket play.	-regulation size turf field and pitch for adult play, but if space is constrained, to support youth play -may be overlay on other field sports -may consider international size field if developed through partner collaboration -may include amenities such as lighting, storage, shade, concessions	Provide one field in an accessible location. Consider large neighborhood parks, community parks and partner sites, such as schools and parks provided by other cities or agencies. Avoid displacing existing fields. See Cricket Field Study for reference regarding necessary support amenities if an international size field is considered at a partner site. Cupertino needs are based on providing a community-size field for youth and adult play.	Short Term: Explore opportunities to partner with the County, School District, neighboring city or other jurisdiction to create a shared/joint-use facility in <u>the</u> region to support youth and adult play.  Longer Term: <u>If a suitable site is identified</u> , partner to design and build facility. Depending on the nature and type of facility constructed, re-evaluate needs for the Library Field youth cricket field.																					X	\$5,000,000	
<b>Dog Park(s)/Dog Off-Leash Area(s)</b>	Provide additional dog parks, smaller dog runs, and/or off-leash areas.	-unfenced off-leash area; may be temporary or permanent and demarcated by signage, cones or similar features -smaller dog run, mid-size dog area, or full size dog park with different fenced areas for small and large dogs -fence, suited to character of park -double entry gate -turf, decomposed granite, other suitable surfacing, or combination -dog waste dispensers -dog drinking stations -water pools -seating and picnic tables -shade shelter -lighting -topography and landscaping	Provide two <u>or more</u> additional facilities or off-leash areas to be geographically distributed (away from existing facility at Mary Avenue). Consider large and small neighborhood parks.	Short Term: Identify potential sites and determine neighborhood support. <u>Respond to residents' request for a trial off-leash dog area. If successful, pursue at additional suitable sites. Review use of fields for use as off-leash dog areas.</u>  Longer Term: Develop dog runs, off-leash areas or dog parks. Note: the timing may be considered in conjunction with park site master planning.		X	X		X	X	X	X	X	X	X							X				X	\$600,000
<b>Basketball Courts</b>	Provide basketball courts to diversify recreation and sports opportunities.	-full-size courts are strongly preferred and are prioritized -consider half-size courts or hoops where space does not allow full-size -lighting, if feasible	Provide 3-4 or more courts to be geographically distributed. New facilities may be considered in replacement of existing half courts and hoops (Somerset, Hoover, Jollyman, and Creekside), at additional large neighborhood parks or joint-use schools.	Short Term: Develop 1-2 courts. <u>Prioritize full size courts.</u>  Longer Term: Develop 1-2 or more courts.		X	X		X			X	X	X	X											X	\$250,000
<b>Pickleball Courts</b>	Provide pickleball courts to diversify recreation and sports opportunities.	-pickleball courts (paired if possible) -tournament-friendly pickleball venue (6+ courts)	Provide 4 or more courts to be geographically distributed and a tournament venue in a convenient location. Consider joint-striping of existing tennis courts at Varian Park, Monta Vista Park and Memorial Park. (Avoid joint-striping tennis courts used for competitive play.) Consider providing courts in neighborhoods or sites in need of low-impact fitness activities for seniors and adults.	Short Term: Develop 2 <u>or more</u> courts. Consider overlays or joint striping of existing tennis courts that only support recreational play. Consider pickleball striping for multi-court tournament venue in conjunction with Memorial Park Master Plan.  Longer Term: Develop 2 or more <u>additional</u> courts and pickleball complex.	X	X	X		X	X		X	X	X											X	\$30-40,000+, \$500-600,000	

Opportunity Recommendation	Potential Elements [Amenities, program options and uses will be determined through site master plans, facility business plans, and market studies]	Siting/ Distribution	Project Approach	Potential City-Managed Locations														Potential Alternate Locations	Planning Level Project Cost Estimate (per project)				
				Community/Large Neighborhood Parks																			
				Memorial Park	Creekside Park	Jollyman Park	Civic Center/Library Field	Wilson Park	Stevens Creek Corridor	Portal Park	Monte Vista Park	Linda Vista Park	Hoover Park	Valian Park	Three Oaks Park	Somerset Park	Small Neighborhood Parks			Trail Corridors	School Fields	Potential Acquisition	Public-private partnership
<b>Gardens</b>	Provide more opportunities for community gardens. Pursue a healing garden. Consider opportunities for gardens of other types in parks, such as demonstration gardens, rain gardens and orchards.	For community gardens: -combination of in-ground, raised beds, and accessible planting areas -individual reservable plots and group spaces -fencing, water, composting/green waste recycling -seating, shade For Healing garden: -garden showcasing healing plants -informational/educational elements Other gardens: -demonstration garden showcasing methods of gardening or different plant palettes such as organic gardening techniques, xeriscaping, native species, plantings for pollinators, birds and wildlife -bird baths and bird houses -rain garden and stormwater garden elements -orchards or permaculture plantings -sister city-inspired gardens	Provide 1-2 <u>or more</u> new community gardens at a site(s) agriculturally suitable for growing, based on aspects such as soil conditions, topography and solar access. Geographically disperse from existing facility at McClellan Ranch. Consider locations suitable to support educational and social use, such as near a school or senior center. <u>Consider areas of higher residential density with less access to gardening space. Consider smaller, neighborhood-scale gardens at more numerous locations.</u>  Identify a venue for a healing garden that is agriculturally suitable and can accommodate intended features and visitorship.	Short Term: Develop a community garden implementation plan that identifies suitable sites <u>that are geographically dispersed</u> and priorities for implementation. Add at least one <u>or more</u> community gardens in an underutilized area or unneeded lawn area within a park, preferably in an area with higher density population.  Longer Term: Evaluate demand and needs for additional community gardens. <u>Implement additional community gardens accordingly.</u>  Select a location and support implementation of a healing garden.  Consider development of other types of horticultural gardens.	X	X			X	X	X	X	X	X	X	X						X	\$500,000 for community garden
<b>Outdoor Recreation Diversity</b>	Provide a broader range of outdoor recreation opportunities, including facilities that support individual and group activities, with a broad range of varied challenge levels. Diversify facilities to appeal to Cupertino's diverse population and reflect Cupertino's unique character.	-loop paths & mile markers -outdoor fitness equipment -bocce, lawn bowling or petanque -outdoor table tennis (ping pong) -outdoor chess -badminton -volleyball -pickleball -futsal -tai chi -disc golf -bike skills area/pump track -parkour obstacle course -climbing spire -zip line -outdoor "living rooms" -family-style long tables -thematic play areas -sound garden -self-directed hike/app stations -other facilities to respond to new trends and diverse cultural needs	Provide at least one unique feature or facility at every community park and large neighborhood park. Consider smaller unique elements at other sites, or use art, colors, and facility choices to create different recreation and play experiences.	Short Term: Plan and develop one pilot project at one park to add diversity elements in the first year. Then rotate through parks and update one to two parks a year with new elements. Implement an outdoor table tennis pilot program at 1-2 sites by year 2 to evaluate usage and interest. Identify a suitable site and implement installation of outdoor fitness equipment during years 3-5.  Longer Term: Continue rotating through parks and update one to two parks a year. Evaluate options to add more diverse and unique features whenever existing facilities are renovated or replaced.	X	X	X	X	X	X	X	X	X	X	X	X	X						\$100,000/year
<b>Improved Comfort &amp; Amenities</b>	Provide amenities to create welcoming, inclusive, safe, and comfortable parks for people of all ages and cultural groups. Integrate amenities to reflect park character.	-seating with shade through structures or plantings -shade shelters (with movable tables/chairs, picnic tables, or other seating) -variety of seating options and groupings -restrooms where appropriate -drinking fountains/ bottle fillers/ dog drinking dishes -lighting -trash/recycling receptacles -parking -permeable paving -bike racks, docking stations -alternative transportation pickup/drop offs -art (playable, integrated, stand-alone, and/or temporary displays) -signage and wayfinding -interpretive elements, information kiosks -wifi -co-working stations/outdoor work space -multilingual or icon-based signage	Consider needs at all parks. (Small neighborhood parks may not need restrooms or parking, e.g.)	Short Term: Update amenities and furnishings at 1-2 sites in conjunction with other park projects. Prioritize parks with trails, with active walkers and that lack shade. <u>Prioritize adding shade to the park system.</u>  Longer Term: Seek to provide comfort improvements at one site every year, distributed throughout the system.	X	X	X	X	X	X	X	X	X	X	X	X	X						\$100,000/year

			Siting/ Distribution	Project Approach	Potential City-Managed Locations														Potential Alternate Locations	Planning Level Project Cost Estimate (per project)												
Opportunity Recommendation	Potential Elements [Amenities, program options and uses will be determined through site master plans, facility business plans, and market studies]	Site Selection and Distribution	Phasing/Options**	Community/Large Neighborhood Parks														Potential Acquisition	Public-private partnership		Other/Repurposed Building	Joint-Use Facility										
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<b>Potential Natural Vegetation Enhancements</b>																																
Natural Vegetation Enhancements	Reduce turf areas where not actively used for recreation, and replace with a range of alternative plantings while considering maintenance needs.	-native plantings -natural area protection/restoration -habitat enhancements -bioswales -lawn reduction -invasive plant removal -tree preservation and protection (including orchards, park forests) -successional tree plantings -pollinator patches, gardens and corridors -bee hives -bird habitat, baths and houses -riparian enhancements	Explore opportunities to naturalize park spaces not used for recreation. Provide pollinator corridors through the city.	Short Term: Integrate natural elements into parks upon renovation or development. Work with partners to identify significant natural areas to prioritize enhancements and restoration (potentially in conjunction with trail development). Consider natural vegetation enhancements as part of the Memorial Park Master Plan. <u>Identify defined tasks, including adding pollinator plantings that are actionable in the short term. Prepare guidelines for use of native vegetation and wildlife-friendly elements for parks that are in proximity to creeks and for trails along creek corridors.</u>  Longer Term: Seek to reduce lawn and provide alternative planting throughout the system annually, focusing on parks with underutilized lawn areas and/or needing irrigation improvements, trail and riparian corridors. Coordinate with Public Works to identify street rights-of-way suitable for pollinator corridors.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X													\$100,000/year

\* Note: Sites will be determined through site master plans, trail plans and other decision-making processes based on community priorities, the availability of project resources and site opportunities emerging over time.  
 \*\*The actual phasing and sequencing of projects is opportunity-driven and may vary depending on funding, site master plans recommendations, business planning, partnerships, the lifecycle of existing facilities and similar variables. Longer term projects may be moved to the short term under the right circumstances.